


FMSIB PROJECT # 82

Agency Name and Project Title City of Yakima River Road Improvements 6 th to 16 th Avenues	Project Description This project will reconstruct River Road from a two-lane 21-foot wide BST-styled County roadway into a 40-foot wide, 3-lane asphalt roadway with curb, gutter, sidewalk and street lighting. Full height curbing along the roadway defines ingress and egress for current and future industrial areas. This project is critical to the movement of truck freight traffic from agricultural fields to packing and production plants before sending loaded trucks out onto the nearby highway. City Project #2314
Contractor Granite Construction (awarded 4/24/13)	
Recent Progress Curb & Gutter, Sidewalk and all roadway surfacing is complete. Concrete Commercial Driveways, Illumination System, and site restoration is also completed. Roadway striping and sign and mailbox resetting are the only remaining items to be completed on the project. (** Haven't yet found out if \$129,000 unspent last biennium has been approved to carry forward. Cash Flow Table assumes the \$129,000 +/- was allowed to carry forward into this biennium.)	
Schedule and Scope changes (Explain why the project has advanced or delayed since the last update.) Project has progressed as scheduled and is substantially complete	
State funds will be utilized for which phase (s) of the project.	
Environmental Impacts / Compliance 05-05 is complete; SEPA is complete.	Federal fund Impacts (Federal funds are included in this project for which phase(s).)

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	1/2013	3/2013	05-05 and SEPA now complete
RW Complete	1/2013	3/2013	R/way acquisition complete
Contract Advertised	1/2013	3/2013	Advertised first time on 3/26/13
Contract Awarded	4/2013	4/2013	Award Letter sent on 4/24/13
Groundbreaking	5/2013	6/2013	Project Construction Underway
Open to Traffic	9/2013	8/2013	Paving Complete, open to traffic; Ribbon Cutting / Dedication pending

Project Cost Summary:	Dollars in millions	Percent of total	2013-15 Cash Flow (FMSIB expenditures billed to WSDOT):				
Preliminary Engineering	.14	9.9%		Date	Planned	Revised	Actual
Right-Of-Way	.15	10.6%		9/2013	\$150,000	\$200,000	\$329,000
Construction	1.13	79.5%		12/2013	\$50,000	\$ 0	\$ 0
Total Project Cost	1.42	100%		3/2014	\$ 0	\$ 0	\$ 0
				6/2014	\$ 0	\$ 0	\$ 0
				Total	\$200,000	\$200,000	\$329,000
				Carry-over 11-13	\$0	\$129,000	\$129,000
				Total 13-15	\$200,000	\$329,000	\$458,000
				GRAND TOTAL	\$639,000	\$639,000	\$639,000